

30.01.14.03 Watershed Management and Analysis

General Fund Appropriation	436,755	
Special Fund Appropriation	154,696	
Federal Fund Appropriation	69,275	660,726

Funds are appropriated in the Department of the Environment budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

30.01.14.04 Watershed Restoration

General Fund Appropriation	507,006	
Special Fund Appropriation	15,820	
Federal Fund Appropriation	137,413	660,239

30.01.14.05 Coastal Zone Management

General Fund Appropriation	119,704	
Special Fund Appropriation	73,358	
Federal Fund Appropriation	5,917,552	6,110,614

30.01.14.06 Waterway Resources

Special Fund Appropriation	374,823	
Federal Fund Appropriation	639,368	1,014,191

Funds are appropriated in the Department of Transportation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

30.01.14.07 Operations Support

General Fund Appropriation	161,920	
Special Fund Appropriation	78,124	
Federal Fund Appropriation	11,938	251,982

SUMMARY

Total General Fund Appropriation		2,430,643
Total Special Fund Appropriation		1,000,255
Total Federal Fund Appropriation		6,915,735